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# Formosa Plastics Corporation



台灣塑膠工業股份有限公司

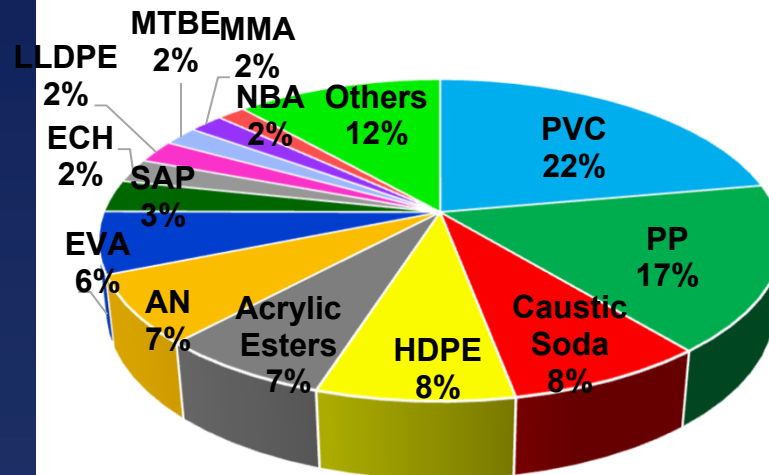
2020年第2季

營運績效摘要

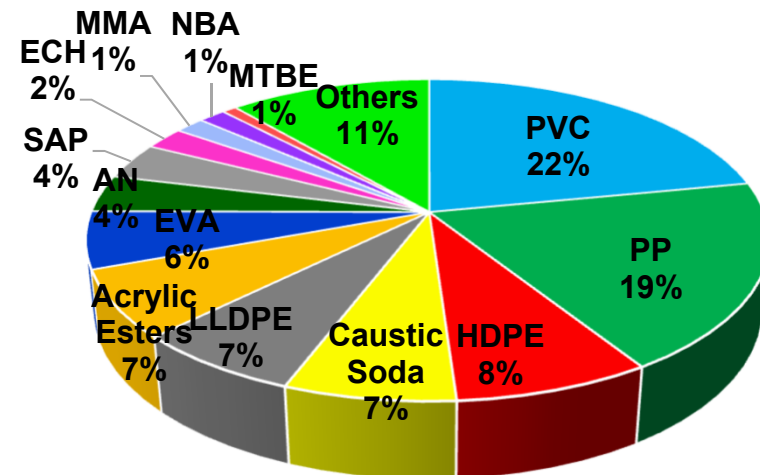


# 營業收入-產品別 (IFRSs consolidated)

2019 Q2 Net Sales:  
NT\$57 billion



2020 Q2 Net Sales:  
NT\$43 billion



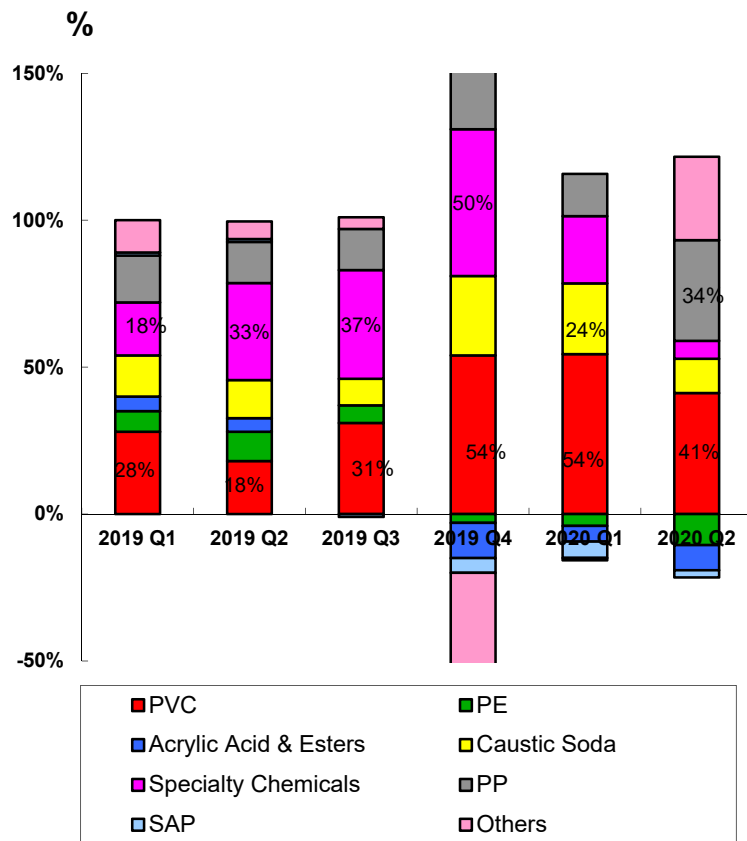
- PVC accounted for 22% and 22% of revenue in 2020 Q2 and 2019 Q2 respectively
- PE (HDPE/EVA/LLDPE) accounted for 21% and 16% of revenue in 2020 Q2 and 2019 Q2 respectively
- Specialty Chemicals (AN/MMA/ECH/MTBE) accounted for 8% and 13% of revenue in 2020 Q2 and 2019 Q2 respectively
- Revenue in 2020 Q2 fell 24% from 2019 Q2, mainly due to decreasing ASP of all products and decreasing sales volume of all products except for HDPE, EVA, LLDPE, NBA, SAP and PP



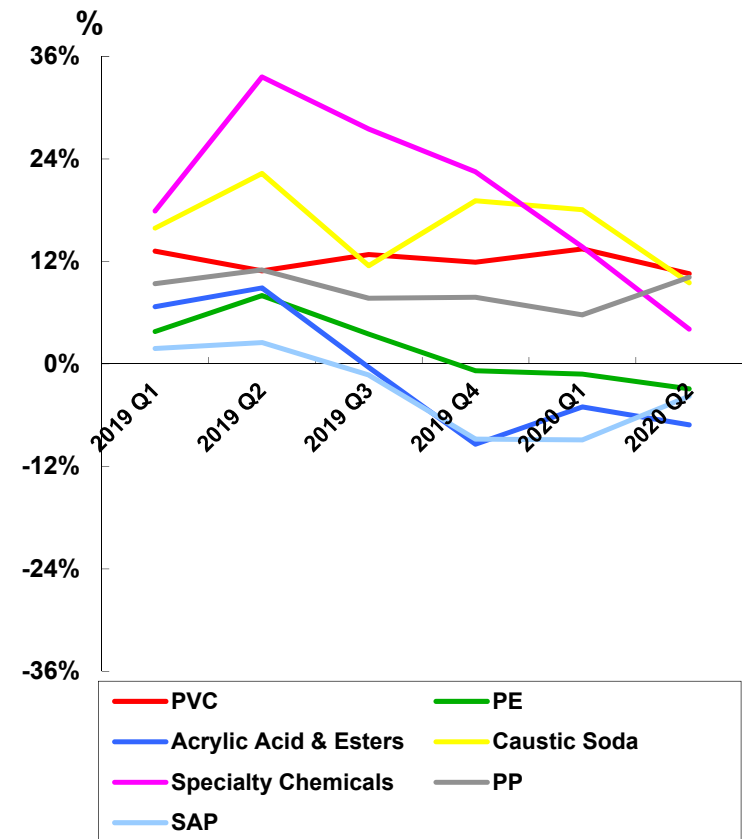
# 營業利益-產品別

## 聚氯乙烯及聚丙烯為主要獲利來源

### Operating Profits



### Operating Margins



Note : Specialty Chemicals include AN, MTBE, MMA and ECH

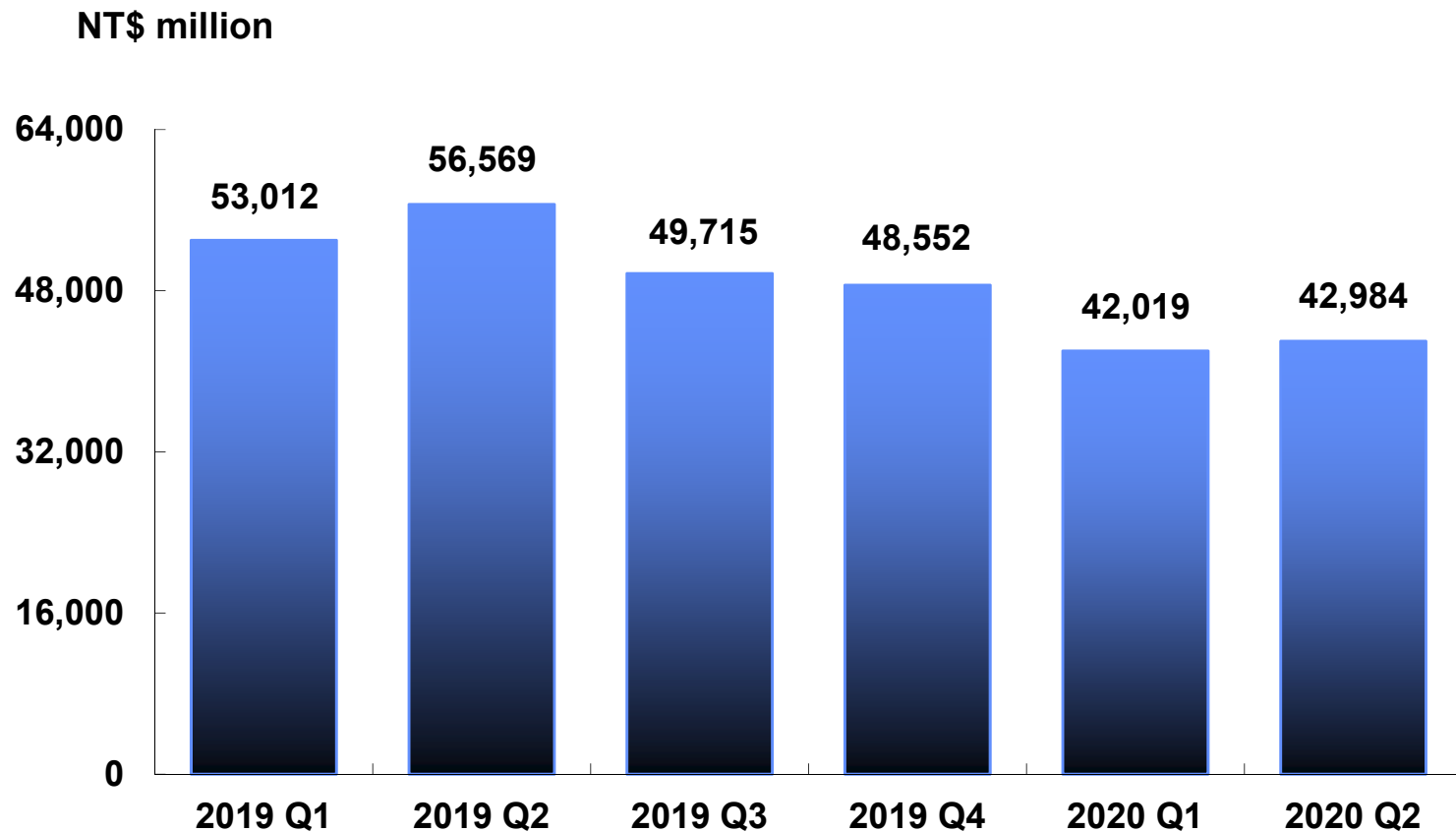
# 產能擴充計畫

Location	Products	Current Capacity (p.a.)	Expansion (p.a.)	Completion Date	Investment (US\$ mn)
Ningbo, China	Propylene*	-	600KMT	2021Q3	800
	EVA	72KMT	28KMT	2023Q1	44
Linyuan, Taiwan	PVC	1,315KMT	29KMT	2020Q4	1.9
Renwu, Taiwan	PVC	1,344KMT	27KMT	2020Q4	1.9
Mailiao, Taiwan	SAP	60KMT	10KMT	2021Q1	2.5

\*Note: PDH (propane dehydrogenation) process.

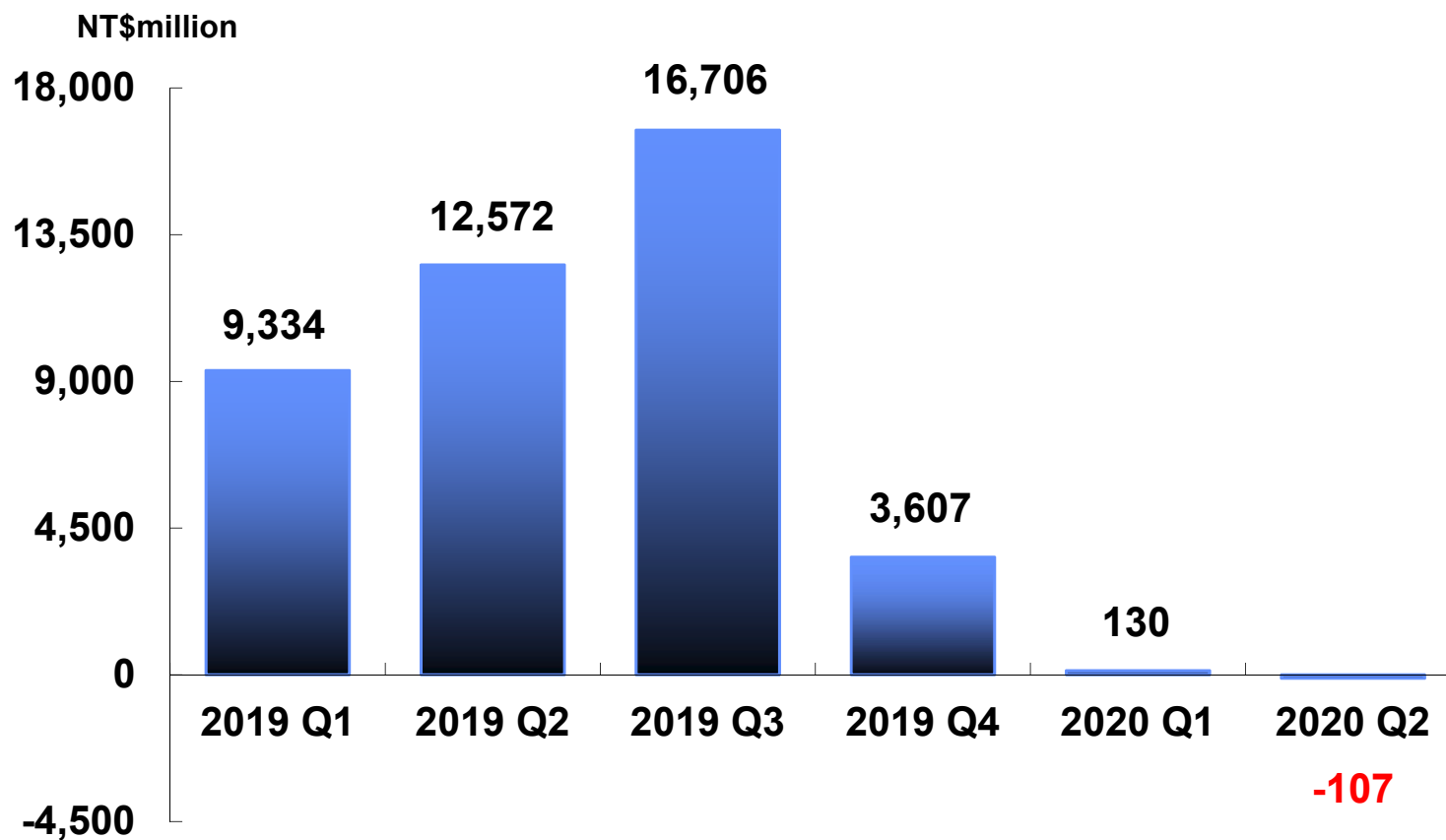


## 合併營業額 (IFRSs)



- Revenue rose 2.3% in 2020 Q2 from 2020 Q1 mainly due to increasing sales volume of all products except for Caustic Soda

# 稅前利益



- Pre-tax income declined in the loss due to investment loss from FPCC and FPC USA and FX (exchange) loss in 2020 Q2

