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# Formosa Plastics Corporation



台灣塑膠工業股份有限公司

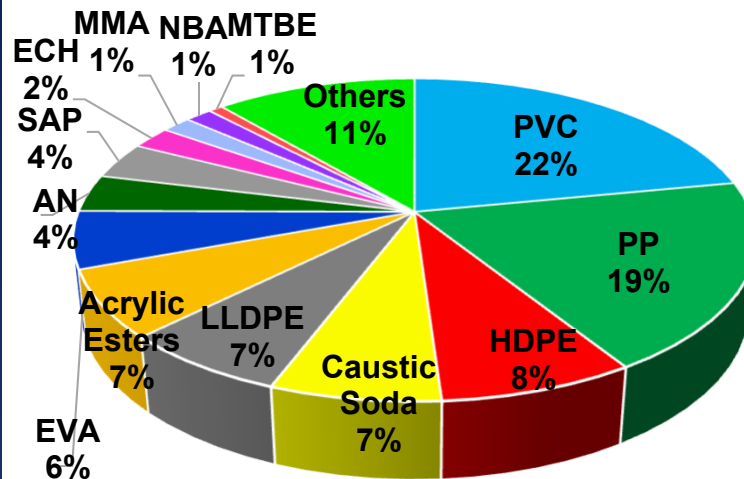
2021年第2季

營運績效摘要

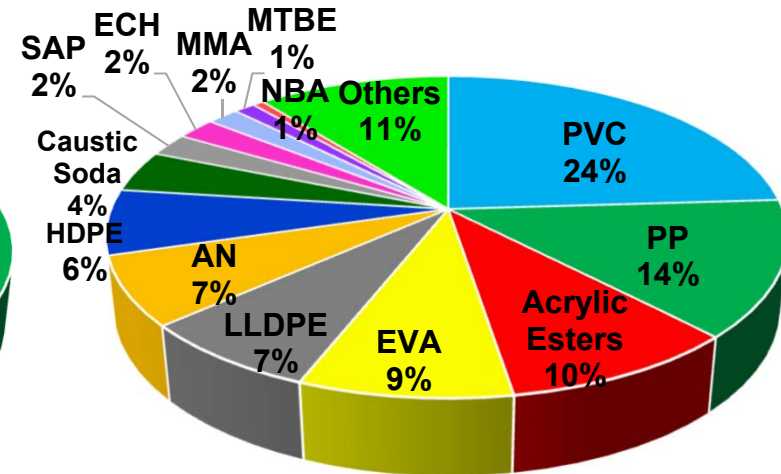


# 營業收入-產品別 (IFRSs consolidated)

2020 Q2 Net Sales:  
NT\$43 billion



2021 Q2 Net Sales:  
NT\$71 billion



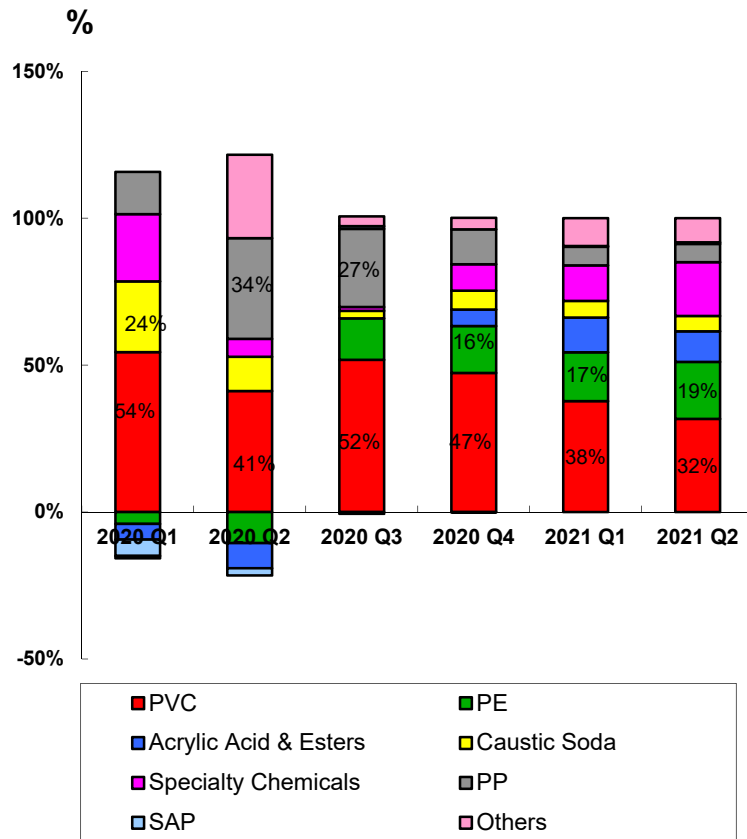
- PVC accounted for 24% and 22% of revenue in 2021 Q2 and 2020 Q2 respectively
- PE (HDPE/EVA/LLDPE) accounted for 22% and 21% of revenue in 2021 Q2 and 2020 Q2 respectively
- Specialty Chemicals (AN/MMA/ECH/MTBE) accounted for 12% and 8% of revenue in 2021 Q2 and 2020 Q2 respectively
- Revenue in 2021 Q2 rose 66.7% from 2020 Q2, a historical high over the same period, mainly due to increasing ASP of all products except for Caustic Soda and increasing sales volume of Caustic Soda ,AE ,EVA ,AN , MTBE and MMA



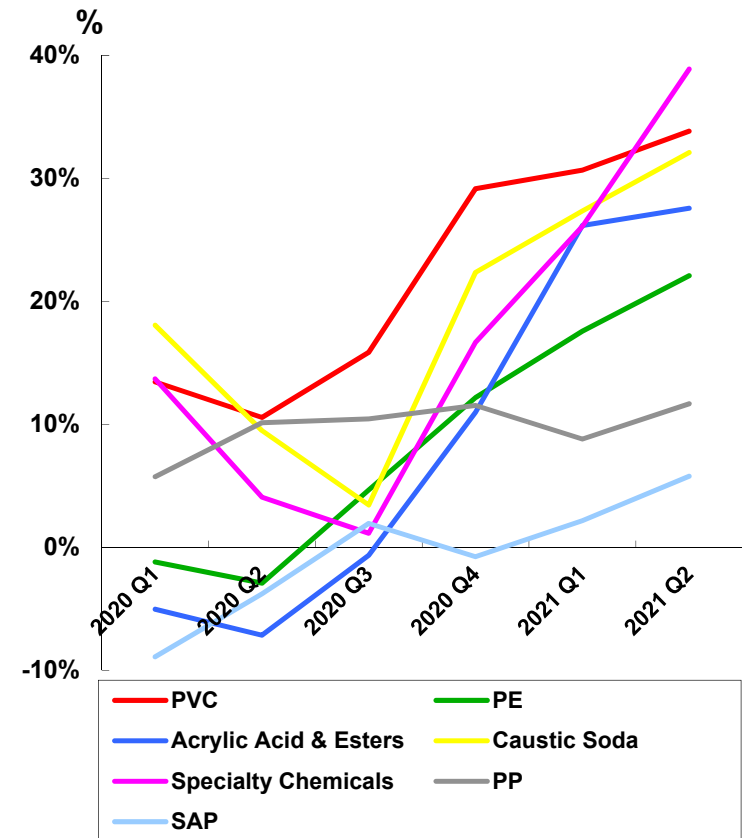
# 營業利益-產品別

## 聚氣乙烯及聚乙烯為主要獲利來源

**Operating Profits**



**Operating Margins**



Note : Specialty Chemicals include AN, MTBE, MMA and ECH



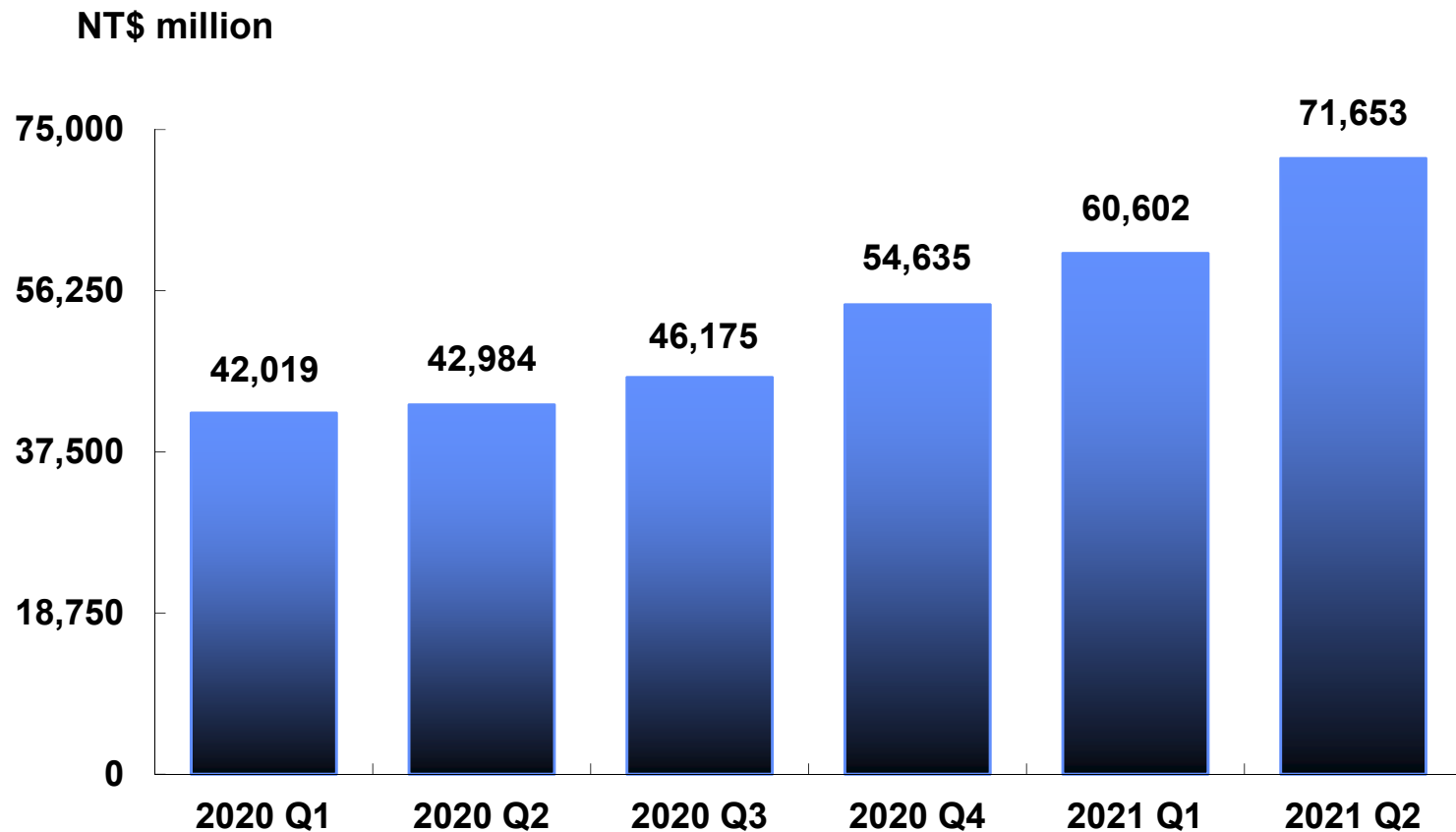
## 產能擴充計畫

Location	Products	Current Capacity (p.a.)	Expansion (p.a.)	Completion Date	Investment (US\$ mn)
Ningbo, China	Propylene*	-	600KMT	2022Q1	800
	EVA	72KMT	28KMT	2023Q2	44
Renwu, Taiwan	PVC	1,315KMT	27KMT	2021Q4	2
Linyuan, Taiwan	PVC	1,342KMT	37KMT	2021Q4	2
Mailiao, Taiwan	PVC	1379KMT	36KMT	2023Q4	3

\*Note: PDH (propane dehydrogenation) process.



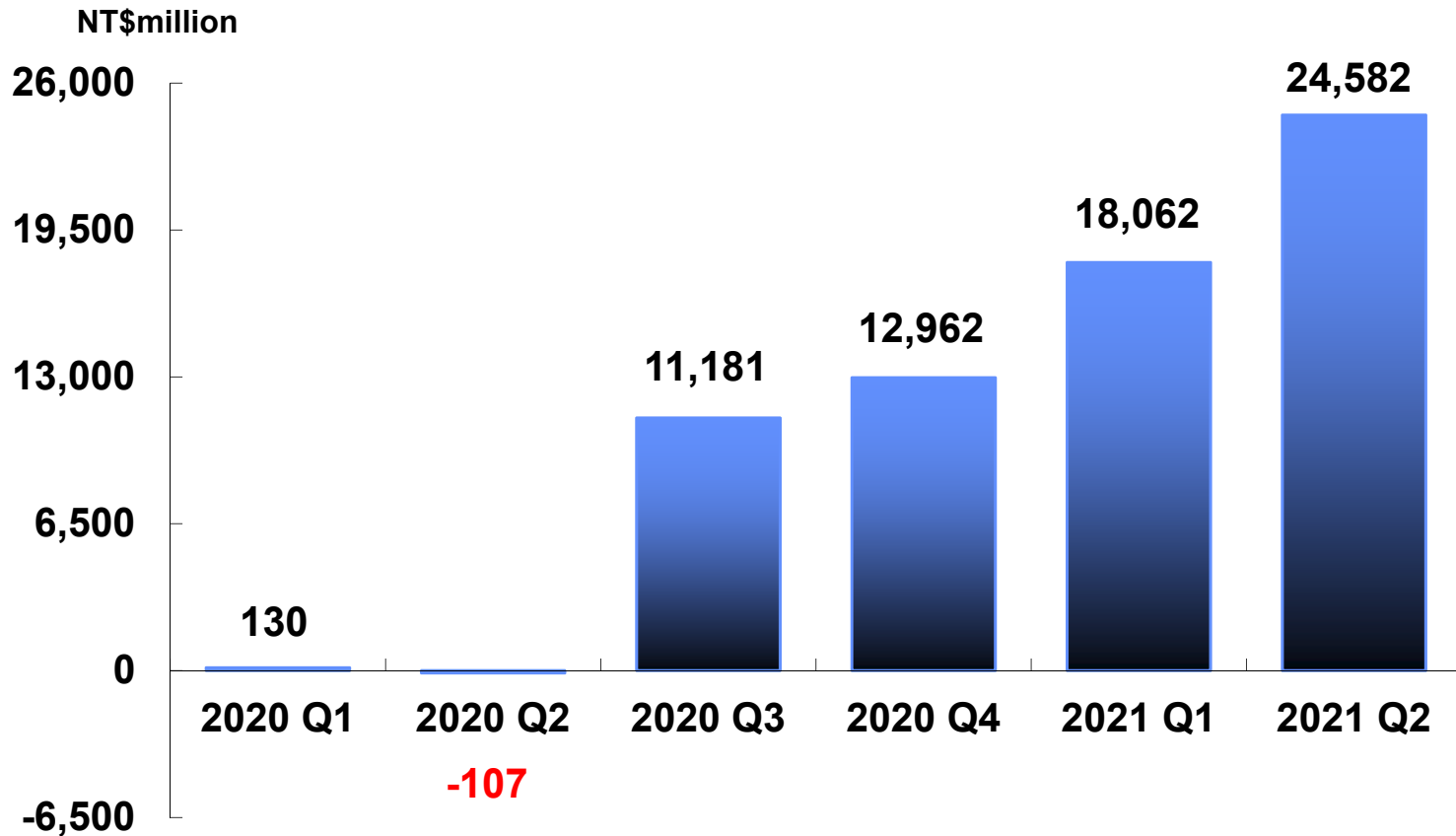
## 合併營業額 (IFRSs)



- Revenue in 2021 Q2 reached the quarterly historical high and rose 18.2% from 2021 Q1 mainly due to increasing ASP of all products



# 稅前利益



- Pre-tax income in 2021 Q2 reached the quarterly historical high and rose 36.1% from 2021 Q1 due to operating income was 42.9% higher than 2021 Q1