
Formosa Plastics Corporation



台灣塑膠工業股份有限公司

2025年第3季

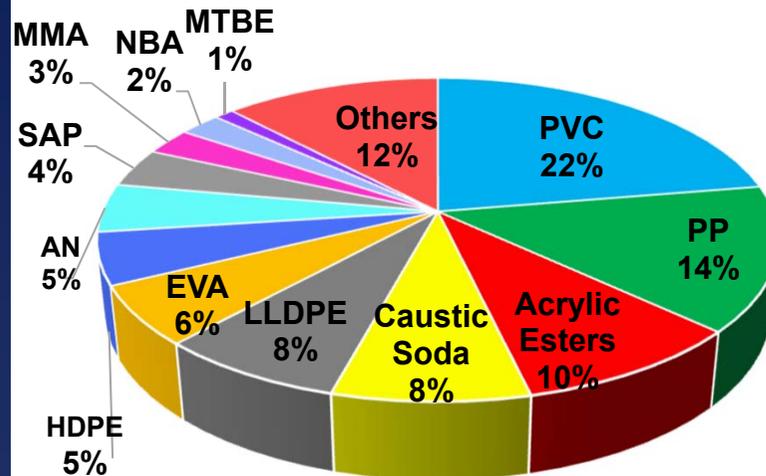
營運績效摘要



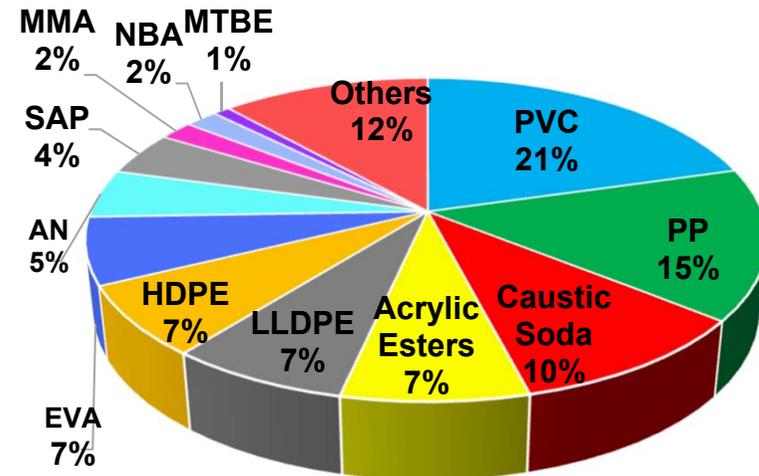
2025年9月30日

營業收入-產品別 (IFRSs consolidated)

2024 Q3 Net Sales:
NT\$50 billion



2025 Q3 Net Sales:
NT\$42 billion



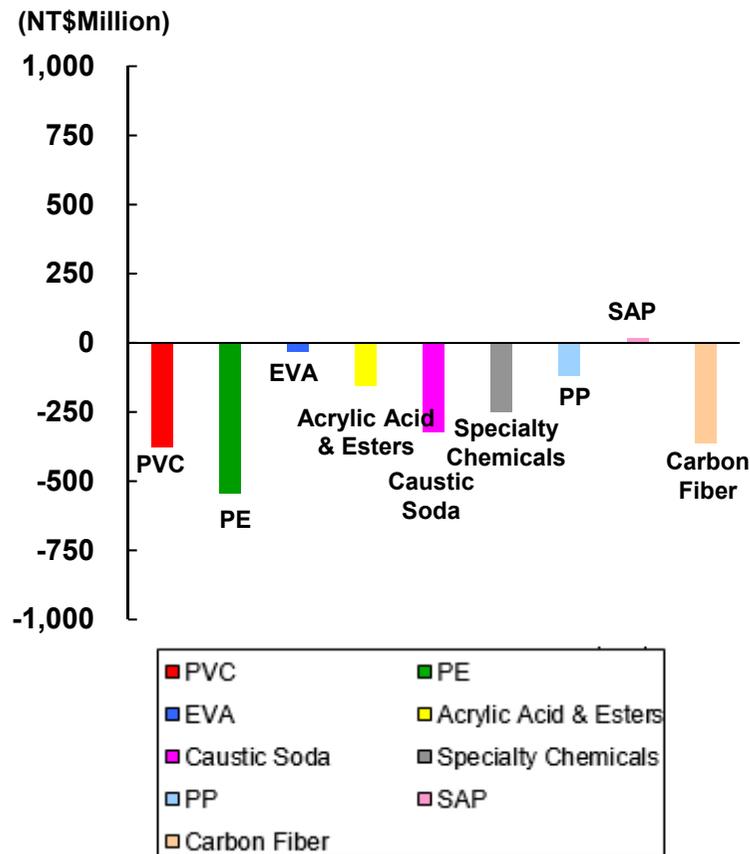
- PVC accounted for 21% and 22% of revenue in 2025 Q3 and 2024 Q3 respectively
- PE (HDPE/EVA/LLDPE) accounted for 21% and 19% of revenue in 2025 Q3 and 2024 Q3 respectively
- Specialty Chemicals (AN/MMA/MTBE) accounted for 8% and 9% of revenue in 2025 Q3 and 2024 Q3 respectively
- Revenue in 2025 Q3 fell 17.4% from 2024 Q3, mainly due to decreasing ASP of all products and decreasing sales volume of PVC, AE, EVA, LLDPE, NBA, MTBE and PP



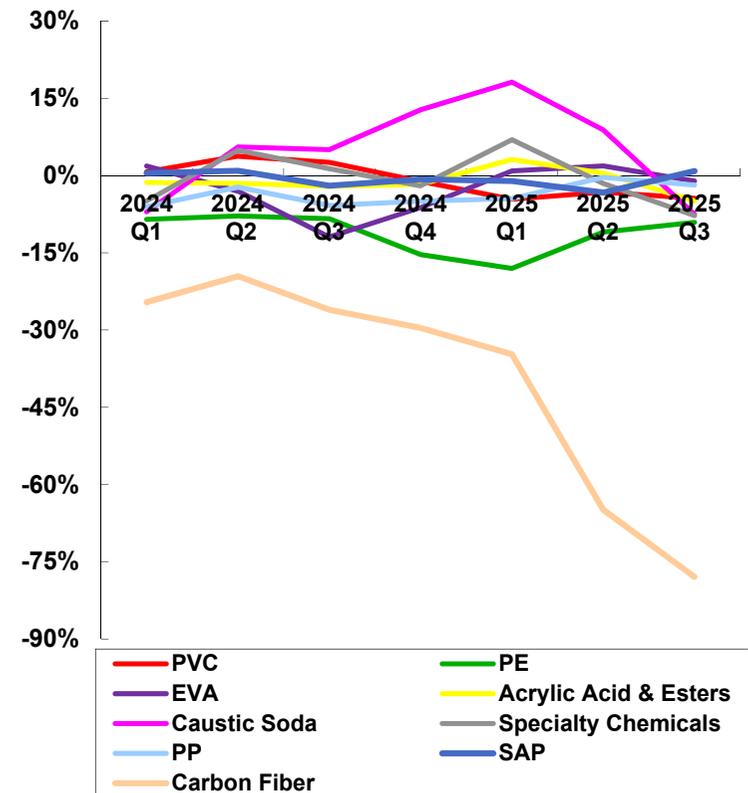
營業利益-產品別

高吸水性樹脂為主要獲利來源

2025 Q3 Operating Profits



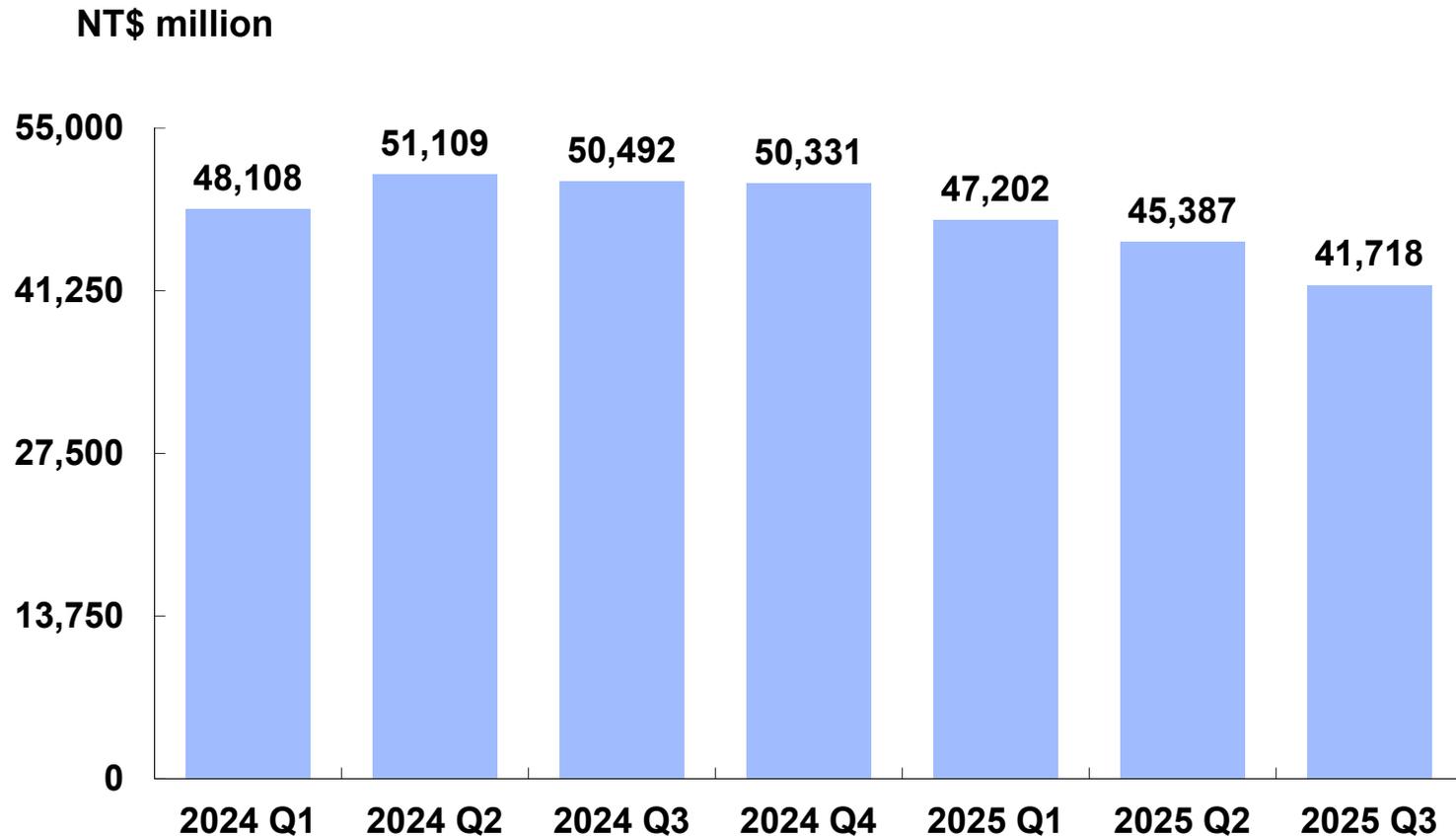
Operating Margins



Note : Specialty Chemicals include AN, MMA and MTBE



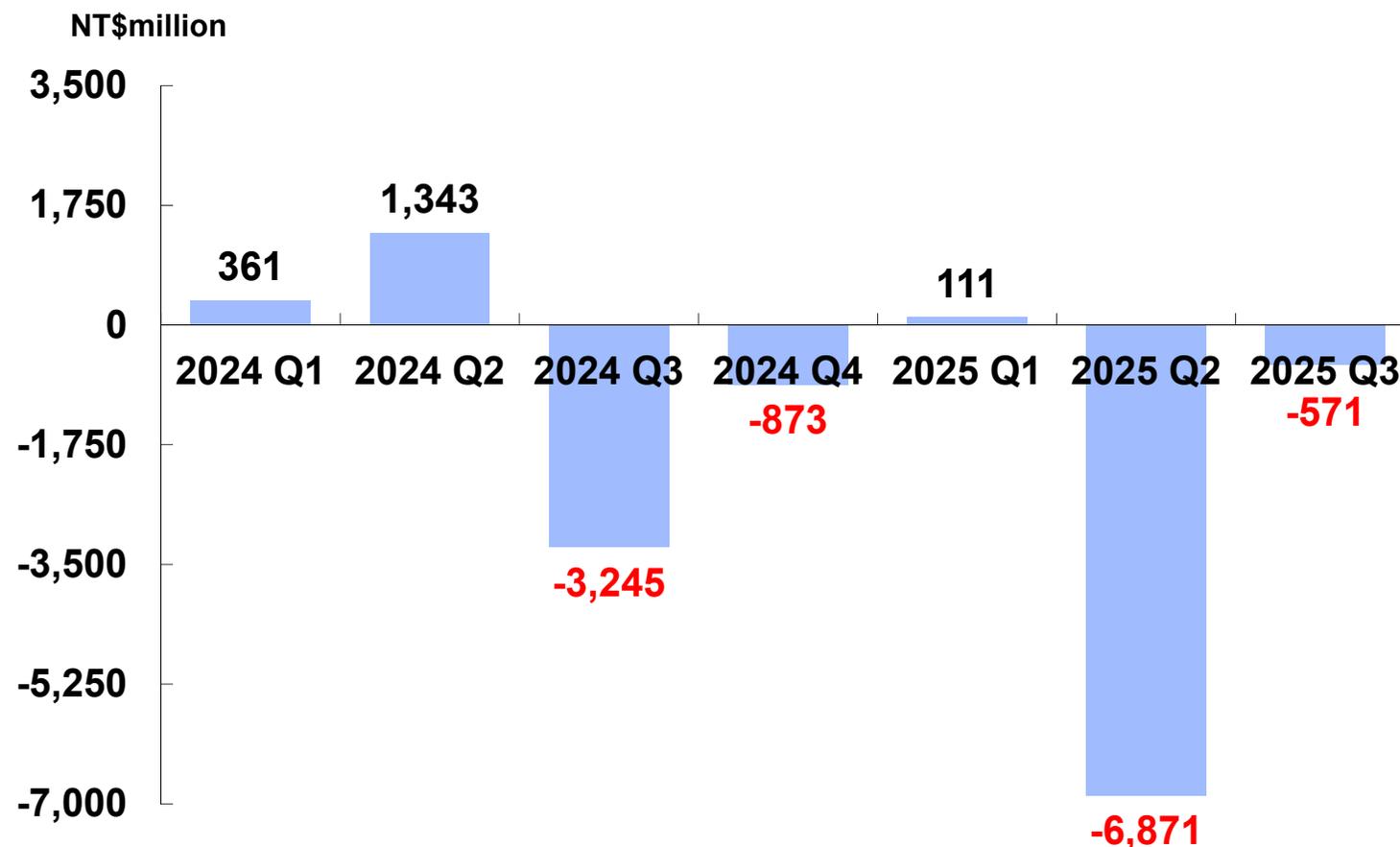
合併營業額 (IFRSs)



- Revenue in 2025 Q3 fell 8.1% from 2025 Q2 mainly due to decreasing sales volume of all products except for Caustic Soda, HDPE, PP and decreasing ASP of all products



稅前利益



- Pre-tax income improved in 2025 Q3 from 2025 Q2 mainly due to
- (1) increasing investment income from FPCC
 - (2) increasing cash dividends income
 - (3) increasing foreign exchange gain

