
Formosa Plastics Corporation



台灣塑膠工業股份有限公司

2025年第4季

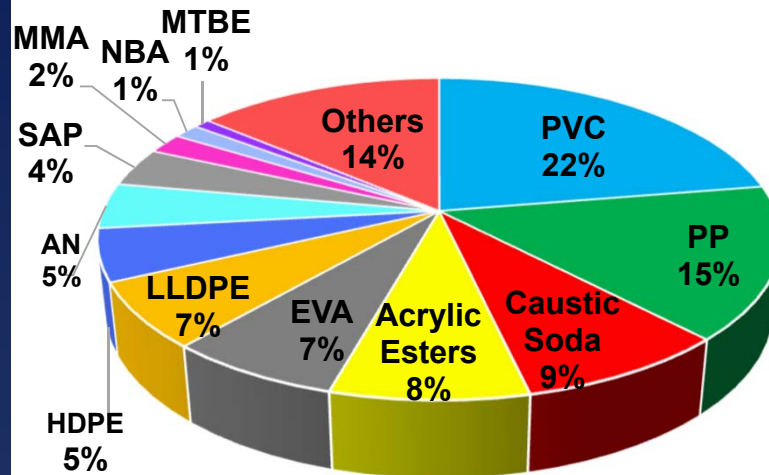
營運績效摘要



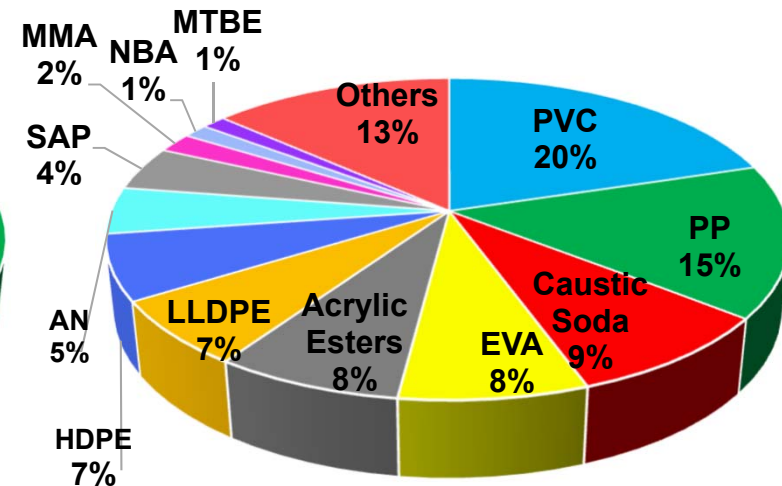
2025年12月31日

營業收入-產品別 (IFRSs consolidated)

2024 Q4 Net Sales:
NT\$50 billion



2025 Q4 Net Sales:
NT\$41 billion



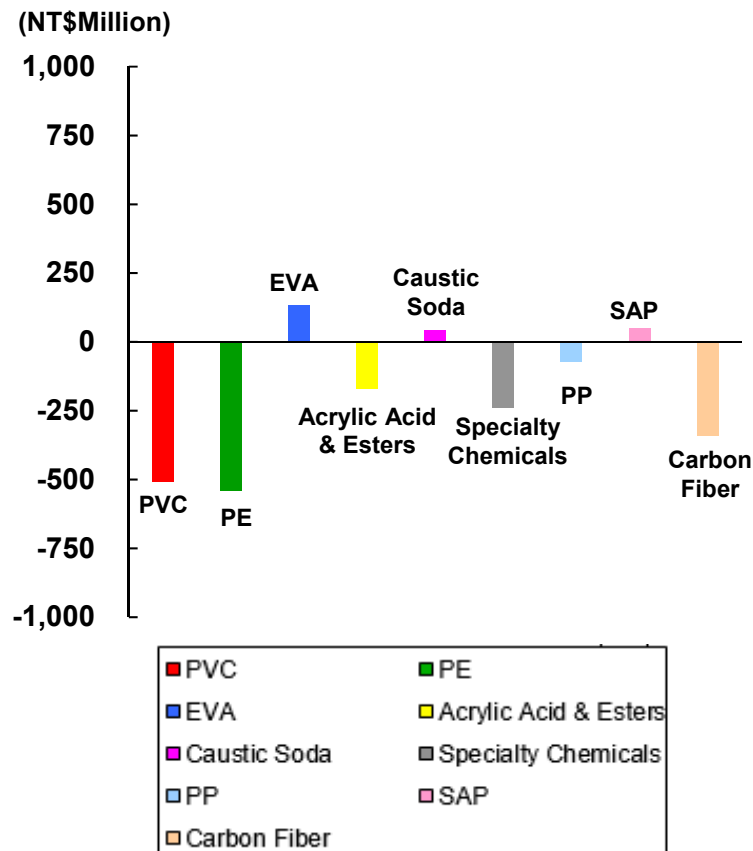
- PVC accounted for 20% and 22% of revenue in 2025 Q4 and 2024 Q4 respectively
- PE (HDPE/EVA/LLDPE) accounted for 22% and 19% of revenue in 2025 Q4 and 2024 Q4 respectively
- Specialty Chemicals (AN/MMA/MTBE) accounted for 8% and 8% of revenue in 2025 Q4 and 2024 Q4 respectively
- Revenue in 2025 Q4 fell 18.3% from 2024 Q4, mainly due to decreasing ASP of all products and decreasing sales volume of PVC, Caustic Soda, AE, EVA, NBA and PP



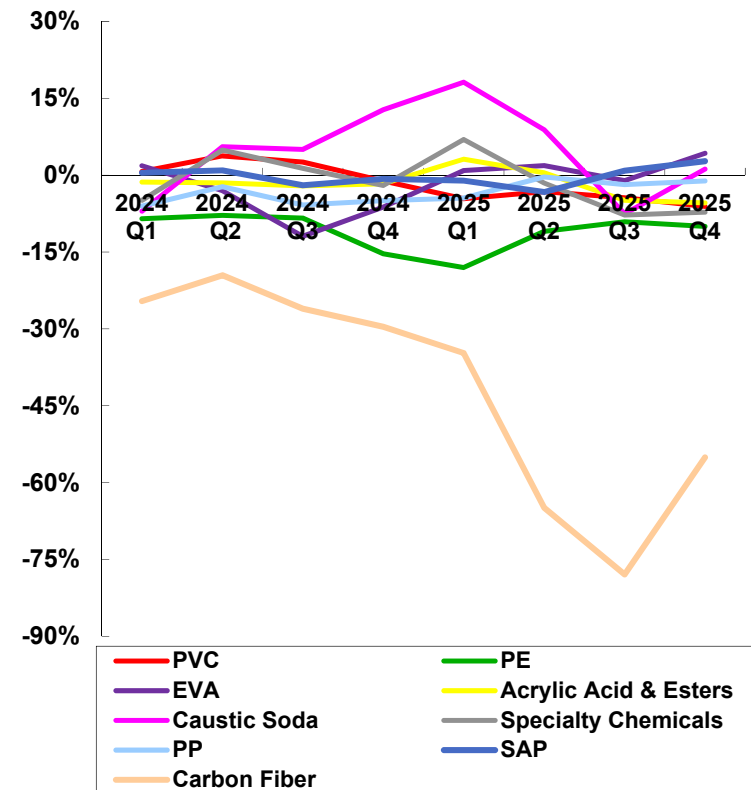
營業利益-產品別

EVA及SAP為主要獲利來源

2025 Q4 Operating Profits



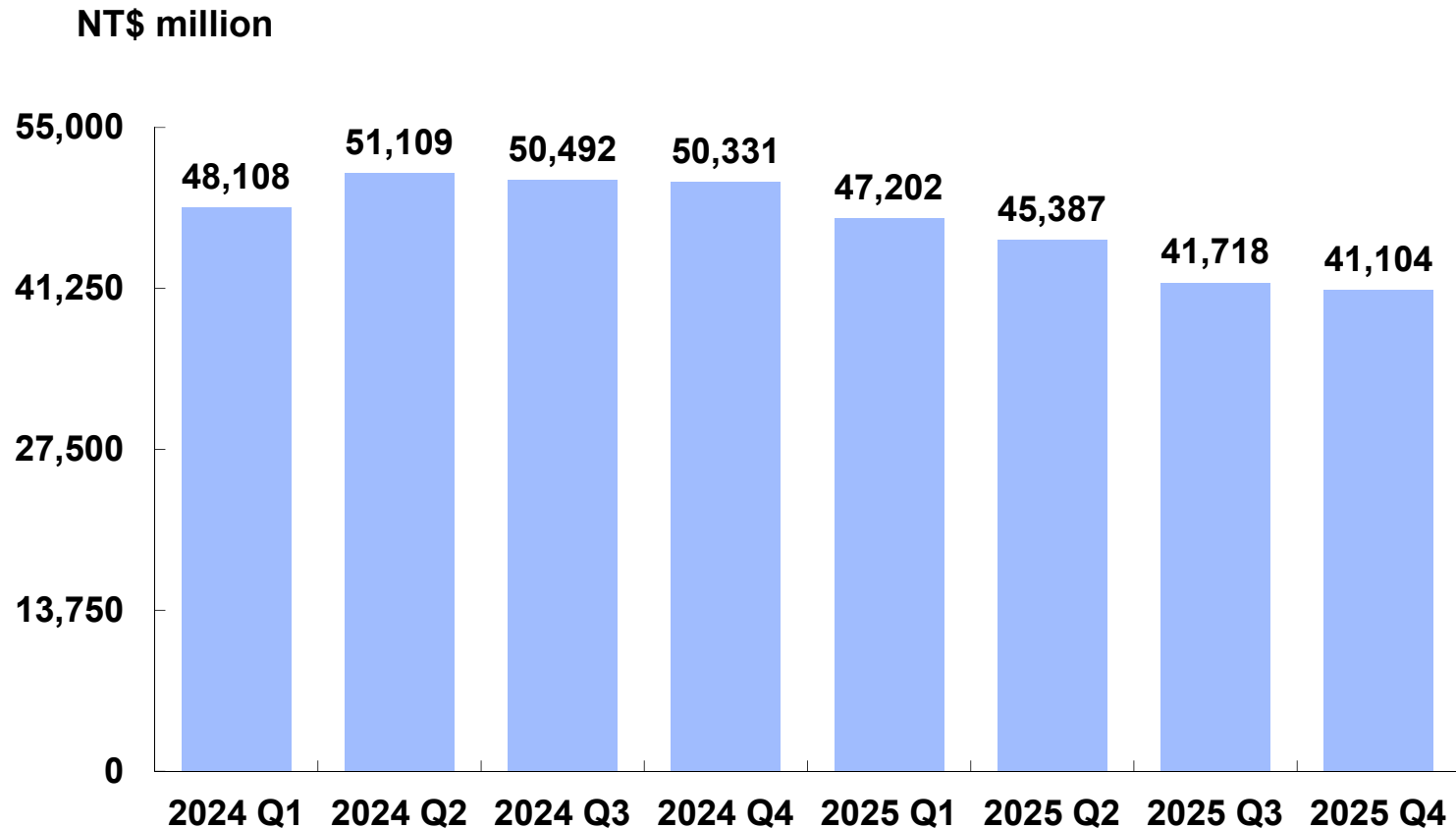
Operating Margins



Note : Specialty Chemicals include AN, MMA and MTBE



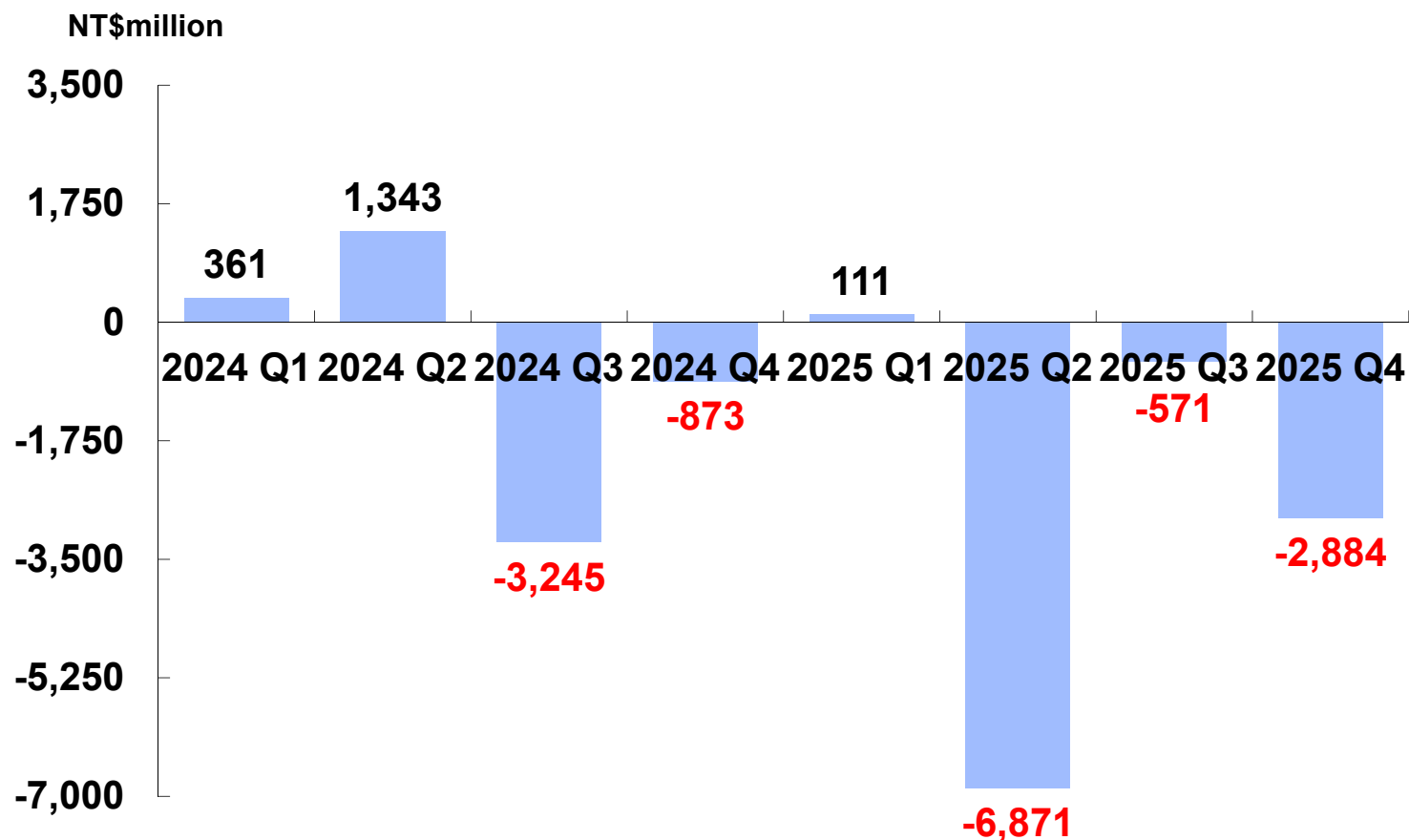
合併營業額 (IFRSs)



- Revenue in 2025 Q4 fell 1.5% from 2025 Q3 mainly due to decreasing sales volume of all products except for AE, EVA, Carbon Fiber, MTBE, MMA and decreasing ASP of AE, LLDPE, NBA, AN, MMA



稅前利益



■ Pre-tax income fell in 2025 Q4 from 2025 Q3 mainly due to decreasing investment income from FPCC and FPCUSA

